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REGD. GOA - 5

Panaji, 8th March, 2001 (Phalgun 17, 1922)

SERIES I No. 49

OFFICIAL GAZETTE

GOVERNMENT OF GOA

Note: There is one Extraordinary issue to the Official Gazette Series I No. 48 dated 1-3-2001 namely Extraordinary dated 5-3-2001 from pages 969 to 972 regarding Notification from Department of Transport.

GOVERNMENT OF GOA

Department of Law & Judiciary

Legal Affairs Division

Notification

10-4-99/LA (Vol.II)

The Appropriation (Railways) Act, 2000 (Central Act No. 4 of 2000), which has been passed by the Parliament and assented to by the President of India on 27-3-2000 and published in the Gazette of India, Extraordinary, Part II, Section 1 dated 27-3-2000 is hereby published for the general information of the public.

S. G. Marathe, Under Secretary (Drafting).

Panaji, 12th January, 2001.

The Appropriation (Railways) Act, 2000

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the

Consolidated Fund of India for the services of the financial year 1999-2000 for the purposes of Railways.

Be it enacted by Parliament in the Fifty-first Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Appropriation (Railways) Act, 2000.

2. *Issue of Rs. 1257,34,10,000 out of the Consolidated Fund of India for the financial year 1999-2000.*— From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of one thousand two hundred and fifty-seven crores, thirty-four lakhs and ten thousand rupees towards defraying the several charges which will come in course of payment during the financial year 1999-2000, in respect of the services relating to Railways specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See sections 2 and 3)

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
3.	General Superintendence and Services on Railways	...	2,73,000	2,73,000

1	2	3	
	Rs.	Rs.	Rs.
4. Repairs and Maintenance of Permanent Way and Works ... ..	...	13,62,000	13,62,000
6. Repairs and Maintenance of Carriages and Wagons ... ..	...	13,000	13,000
8. Operating Expenses—Rolling Stock Equipment ... ..	...	1,04,000	1,04,000
9. Operating Expenses—Traffic... ..	...	7,00,000	7,00,000
10. Operating Expenses—Fuel	451,84,68,000	83,000	451,85,51,000
11. Staff Welfare Amenities ... ..	...	43,88,000	43,88,000
12. Miscellaneous Working Expenses... ..	...	4,93,92,000	4,93,92,000
13. Provident Fund, Pension and other Retirement Benefits... ..	796,26,39,000	33,72,000	796,60,11,000
16. Assets—Acquisition, construction and Replacement— Other Expenditure			
Capital	1,000	3,26,12,000	3,26,13,000
Railway Funds... ..	3,000	...	3,000
Total	1248,11,11,000	9,22,99,000	1257,34,10,000

Notification

10-4-99/LA (Vol. II)

The Appropriation Act, 2000 (Central Act No. 6 of 2000), which has been passed by the Parliament and assented to by the President of India on 27-3-2000 and published in the Gazette of India, Extraordinary, Part II, Section 1 dated 27-3-2000 is hereby published for the general information of the public.

S. G. Marathe, Under Secretary (Drafting).

Panaji, 12th January, 2001.

The Appropriation Act, 2000

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of India for the services of the financial year 1999-2000.

Be it enacted by Parliament in the Fifty-first Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Appropriation Act, 2000.

2. *Issue of Rs. 14128,71,00,000 out of the Consolidated Fund of India for the year 1999-2000.*— From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of fourteen thousand one hundred and twenty-eight crores, and seventy-one lakh rupees towards defraying the several charges which will come in course of payment during the financial year 1999-2000, in respect of the services specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See sections 2 and 3)

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
1	2	3	4	5
		Rs.	Rs.	Rs.
1. Agriculture	Revenue	1,00,000	...	1,00,000
	Capital	4,43,00,000	...	4,43,00,000
2. Other Services of Department of Agriculture and Co-operation... ..	Capital	1,00,000	...	1,00,000
3. Department of Agricultural Research and Education... ..	Revenue	22,85,00,000	...	22,85,00,000
5. Department of Chemicals and Petro-chemicals	Capital	4,07,00,000	...	4,07,00,000
6. Department of Fertilizers... ..	Capital	1,00,000	...	1,00,000
8. Department of Consumer Affairs ...	Revenue	2,43,00,000	...	2,43,00,000
9. Department of Food and Civil Supplies	Revenue	1000,00,00,000	...	1000,00,00,000
10. Department of Sugar and Edible Oils	Capital	22,60,00,000	...	22,60,00,000
11. Ministry of Coal... ..	Capital	2,00,000	...	2,00,000
13. Department of Supply	Revenue	58,00,000	...	58,00,000
14. Department of Posts... ..	Revenue	477,94,00,000	...	477,94,00,000
	Capital	...	80,00,000	80,00,000
15. Department of Telecommunications	Revenue	1,00,000	...	1,00,000
	Capital	1,00,000	...	1,00,000
16. Ministry of Defence... ..	Revenue	...	1,00,000	1,00,000
	Capital	1,00,000	...	1,00,000
22. Capital Outlay on Defence Services...	Capital	...	7,09,00,000	7,09,00,000
23. Ministry of Environment and Forests	Revenue	2,00,000	...	2,00,000
	Capital	1,33,00,000	...	1,33,00,000
24. Ministry of External Affairs	Revenue	24,97,00,000	...	24,97,00,000
	Capital	15,00,00,000	...	15,00,00,000
25. Department of Economic Affairs ...	Revenue	179,41,00,000	...	179,41,00,000
	Capital	1,00,000	...	1,00,000
26. Currency, Coinage and Stamps... ..	Revenue	...	15,89,00,000	15,89,00,000
27. Payments to Financial Institutions...	Revenue	471,11,00,000	...	471,11,00,000
	Capital	2,00,000	...	2,00,000
Charged.— Interest Payments... ..	Revenue	...	8403,30,00,000	8403,30,00,000
29. Transfers to State and Union terri- tory Governments	Revenue	537,46,00,000	...	537,46,00,000
	Capital	...	267,33,00,000	267,33,00,000
Charged.— Repayment of Debt... ..	Capital	...	1,00,000	1,00,000
33. Pensions	Revenue	...	3,95,00,000	3,95,00,000
34. Audit	Revenue	78,38,00,000	2,08,00,000	80,46,00,000
35. Department of Revenue	Revenue	1,00,000	...	1,00,000

1	2	3	Rs.	Rs.	Rs.
36. Direct Taxes	Revenue	34,00,00,000	...	34,00,00,000	
	Capital	2,00,000	...	2,00,000	
37. Indirect Taxes... ..	Revenue	35,52,00,000	...	35,52,00,000	
38. Ministry of Food Processing Industries	Revenue	1,00,000	...	1,00,000	
	Capital	7,66,00,000	...	7,66,00,000	
39. Department of Health	Revenue	2,00,000	...	2,00,000	
40. Department of Indian Systems of Medicine and Homoeopathy	Revenue	2,00,000	...	2,00,000	
	Capital	50,00,000	...	50,00,000	
41. Department of Family Welfare... ..	Revenue	225,02,00,000	...	225,02,00,000	
42. Ministry of Home Affairs... ..	Revenue	41,79,00,000	...	41,79,00,000	
	Capital	1,00,00,000	...	1,00,00,000	
44. Police	Revenue	550,41,00,000	...	550,41,00,000	
	Capital	1,00,000	..	1,00,000	
45. Other Expenditure of the Ministry of Home Affairs	Revenue	2,00,000	...	2,00,000	
46. Transfers to Union territory Governments	Revenue	2,24,00,000	...	2,24,00,000	
	Capital	1,21,00,000	...	1,21,00,000	
47. Department of Education... ..	Revenue	4,00,000	...	4,00,000	
	Capital	75,00,000	..	75,00,000	
48. Department of Youth Affairs and Sports	Revenue	1,00,000	...	1,00,000	
49. Department of Culture	Revenue	15,90,00,000	...	15,90,00,000	
51. Department of Industrial Development and Industrial Policy and Promotion... ..	Revenue	10,29,00,000	...	10,29,00,000	
52. Department of Public Enterprises	Revenue	2,00,000	...	2,00,000	
53. Department of Heavy of Industry	Revenue	24,64,00,000	...	24,64,00,000	
	Capital	4,00,000	...	4,00,000	
54. Department of Small Scale Industries and Agro and Rural Industries	Revenue	1,00,000	...	1,00,000	
56. Broadcasting Services	Revenue	17,81,00,000	...	17,81,00,000	
58. Law and Justice	Revenue	3,16,00,000	...	3,16,00,000	
66. Planning	Revenue	1,92,00,000	...	1,92,00,000	
	Capital	1,00,000	...	1,00,000	
67. Department of Statistics... ..	Revenue	1,00,000	...	1,00,000	
69. Ministry of Power	Revenue	64,94,00,000	...	64,94,00,000	
	Capital	...	1,50,00,000	1,50,00,000	
70. Department of Rural Development... ..	Revenue	2,00,000	...	2,00,000	
73. Department of Science and Technology	Revenue	3,00,000	9,00,000	12,00,000	
	Capital	1,00,000	...	1,00,000	
74. Department of Scientific and Industrial Research... ..	Revenue	3,25,00,000	...	3,25,00,000	

1	2	3		
		Rs.	Rs.	Rs.
76. Ministry of Steel	Revenue	2,47,00,000	...	2,47,00,000
	Capital	3,00,00,000	...	3,00,00,000
77. Ministry of Mines	Revenue	1,00,000	...	1,00,000
	Capital	52,00,00,000	...	52,00,00,000
78. Surface Transport	Revenue	12,59,00,000	...	12,59,00,000
	Capital	4,64,00,000	...	4,64,00,000
79. Roads	Revenue	1000,00,00,000	...	1000,00,00,000
80. Ports, Lighthouses and Shipping ...	Revenue	84,35,00,000	...	84,35,00,000
81. Ministry of Textiles... ..	Revenue	2,00,000	...	2,00,000
	Capital	19,08,00,000	...	19,08,00,000
83. Urban Development... ..	Capital	14,43,00,000	...	14,43,00,000
85. Public Works	Revenue	1,00,000	...	1,00,000
	Capital	2,00,000	...	2,00,000
87. Ministry of Water Resources	Revenue	3,00,000	...	3,00,000
	Capital	4,52,00,000	...	4,52,00,000
88. Ministry of Social Justice and Empowerment... ..	Revenue	1,00,000	...	1,00,000
89. Atomic Energy... ..	Revenue	31,35,00,000	...	31,35,00,000
91. Department of Electronics	Revenue	1,00,000	...	1,00,000
	Capital	1,00,000	...	1,00,000
92. Department of Ocean Development...	Revenue	1,00,000	...	1,00,000
93. Department of Space	Revenue	86,38,00,000	...	86,38,00,000
Charged.— Staff, Household and Allowances of the President	Revenue	...	77,00,000	77,00,000
95. Rajya Sabha	Revenue	1,39,00,000	1,00,000	1,40,00,000
96. Lok Sabha	Revenue	...	25,00,000	25,00,000
99. Andaman and Nicobar Islands... ..	Revenue	54,04,00,000	...	54,04,00,000
	Capital	80,30,00,000	...	80,30,00,000
100. Chandigarh	Revenue	50,61,00,000	...	50,61,00,000
	Capital	10,14,00,000	...	10,14,00,000
101. Dadra and Nagar Haveli... ..	Revenue	3,46,00,000	...	3,46,00,000
102. Daman and Diu	Revenue	1,14,00,000	...	1,14,00,000
103. Lakshadweep... ..	Revenue	24,60,00,000	...	24,60,00,000
Total :		5425,63,00,000	8703,08,00,000	14128,71,00,000

Notification

10-4-99/LA(Vol.II)

The Appropriation (Railways) Vote on Account Act, 2000 (Central Act No. 3 of 2000), which has been passed by the Parliament and assented to by the President of India on 27-3-2000 and published in the Gazette of India, Extraordinary,

Part II, Section 1 dated 27-3-2000 is hereby published for the general information of the public.

S. G. Marathe, Under Secretary (Drafting).

Panaji, 12th January, 2001.

The Appropriation (Railways) Vote on Account
Act, 2000

AN

ACT

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2000-2001 for the purposes of Railways.

Be it enacted by Parliament in the Fifty-first Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Appropriation (Railways) vote on Account Act, 2000.

2. *Issue of Rs. 11109,55,81,000 out of the Consolidated Fund of India for the financial*

year 2000-2001.— From and out of the Consolidated Fund of India there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of eleven thousand one hundred and nine crores, fifty-five lakhs and eighty-one thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2000-2001, in respect of the services relating to Railways specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be withdrawn from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See sections 2 and 3)

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
1.	Railway Board...	10,14,67,000	...	10,14,67,000
2.	Miscellaneous Expenditure (General)...	30,38,67,000	...	30,38,67,000
3.	General Superintendence and Services on Railways ...	242,21,49,000	34,000	242,21,83,000
4.	Repairs and Maintenance of Permanent Way and Works ...	483,91,64,000	97,000	483,92,61,000
5.	Repairs and Maintenance of Motive Power...	274,35,61,000	12,000	274,35,73,000
6.	Repairs and Maintenance of Carriages and Wagons ...	523,92,02,000	17,000	523,92,19,000
7.	Repairs and Maintenance of Plant and Equipment ...	262,17,81,000	...	262,17,81,000
8.	Operating Expenses — Rolling Stock and Equipment ...	444,96,58,000	1,17,000	444,97,75,000
9.	Operating Expenses—Traffic...	1940,02,24,000	50,000	1940,02,74,000
10.	Operating Expenses—Fuel ...	1071,66,71,000	33,000	1071,67,04,000
11.	Staff Welfare and Amenities...	195,20,50,000	47,000	195,20,97,000
12.	Miscellaneous Working Expenses...	239,58,09,000	3,16,64,000	242,74,73,000
13.	Provident Fund, Pension and other Retire- ment Benefits...	888,72,23,000	13,90,000	888,86,13,000

1	2	3	
			Rs. Rs. Rs.
14.	Appropriation to Funds... ..	1437,21,20,000	... 1437,21,20,000
15.	Dividend to General Revenues, Repayment of Loans taken from General Revenues and Amortization of Over-Capitalisation.....	4,32,19,000	... 4,32,19,000
16.	Assets — Acquisition, Construction and Replacement—		
	Revenue	6,33,33,000	... 6,33,33,000
	<u>Other Expenditure</u>		
	Capital	2238,56,22,000	83,33,000 2239,39,55,000
	Railway Funds... ..	811,50,00,000	16,67,000 811,66,67,000
	TOTAL	11105,21,20,000	4,34,61,000 11109,55,81,000

Notification

10-4-99/LA(Vol.II)

The Appropriation (Vote on Account) Act, 2000 (Central Act No. 5 of 2000), which has been passed by the Parliament and assented to by the President of India on 27-3-2000 and published in the Gazette of India, Extraordinary, Part II, Section 1 dated 27-3-2000 is hereby published for the general information of the public.

S. G. Marathe, Under Secretary (Drafting).

Panaji, 12th January, 2001.

The Appropriation (Vote on Account)
Act, 2000

AN

ACT

to provide for the withdrawal of certain sums
from and out of the Consolidated Fund of

India for the services of a part of the
financial year 2000-2001.

Be it enacted by Parliament in the
Fifty-first Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the
Appropriation (Vote on Account) Act, 2000.

2. *Withdrawal of Rs. 135144,11,00,000 from and out of the Consolidated Fund of India for the financial year 2000-2001.*— From and out of the Consolidated Fund of India there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of one lakh thirty-five thousand one hundred and forty-four crores and eleven lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2000-2001.

3. *Appropriation.*— The sums authorised to be withdrawn from and out of the Consolidated Fund by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

4. *Construction of references to Ministries and Departments in the Schedule.*— References to the Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 20th February, 2000 and shall on or after that date be construed as references to the appropriate Ministries or Departments as constituted from time to time.

THE SCHEDULE
(See sections 2, 3 and 4)

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
1. Department of Agriculture and Co- -operation	Revenue	994,39,00,000	...	994,39,00,000
	Capital	22,56,00,000	9,05,00,000	31,61,00,000
2. Department of Agricultural Research and Education... ..	Revenue	234,09,00,000	...	234,09,00,000
3. Department of Animal Husbandry and Dairying	Revenue	66,18,00,000	...	66,18,00,000
	Capital	2,40,00,000	...	2,40,00,000
4. Department of Food Processing Industries	Revenue	5,97,00,000	...	5,97,00,000
	Capital	2,87,00,000	...	2,87,00,000
5. Department of Chemicals and Petro- -chemicals	Revenue	24,16,00,000	...	24,16,00,000
	Capital	33,89,00,000	...	33,89,00,000
6. Department of Fertilizers	Revenue	1565,89,00,000	1,00,000	1565,90,00,000
	Capital	74,75,00,000	...	74,75,00,000
7. Ministry of Civil Aviation... ..	Revenue	122,80,00,000	...	122,80,00,000
	Capital	7,54,00,000	...	7,54,00,000
8. Department of Commerce... ..	Revenue	185,12,00,000	...	185,12,00,000
	Capital	13,96,00,000	...	13,96,00,000
9. Department of Industrial Develop- ment and Industrial Policy and Pro- motion	Revenue	91,28,00,000	1,33,00,000	92,61,00,000
10. Department of Supply	Revenue	16,01,00,000	5,00,000	16,06,00,000
11. Department of Posts... ..	Revenue	875,74,00,000	1,00,000	875,75,00,000
	Capital	14,84,00,000	...	14,84,00,000
12. Department of Telecommunication... ..	Revenue	11,75,00,000	...	11,75,00,000
13. Department of Telecom Services	Revenue	3577,34,00,000	1,00,000	3577,35,00,000
	Capital	2669,00,00,000	1,00,000	2669,01,00,000
14. Department of Culture	Revenue	70,38,00,000	...	70,38,00,000
15. Department of Youth Affairs and Sports	Revenue	43,02,00,000	...	43,02,00,000
	Capital	31,00,000	...	31,00,000
16. Ministry of Defence... ..	Revenue	618,05,00,000	4,00,000	618,09,00,000
	Capital	6,26,00,000	...	6,26,00,000
17. Defence Pensions	Revenue	1999,94,00,000	6,00,000	2000,00,00,000
18. Defence Services—Army	Revenue	4923,90,00,000	1,45,00,000	4925,35,00,000
19. Defence Services—Navy... ..	Revenue	682,51,00,000	33,00,000	682,84,00,000
20. Defence Services—Air Force	Revenue	1353,46,00,000	25,00,000	1353,71,00,000
21. Defence Ordnance Factories	Revenue	580,20,00,000	3,00,000	580,23,00,000
22. Capital Outlay on Defence Services	Capital	2985,49,00,000	2,24,00,000	2987,73,00,000

1	2	3	Rs.	Rs.	Rs.
23.	Department of Disinvestment...	Revenue	69,00,000	...	69,00,000
24.	Ministry of Environment and Forests	Revenue	144,83,00,000	...	144,83,00,000
		Capital	2,66,00,000	...	2,66,00,000
25.	Ministry of External Affairs ...	Revenue	409,75,00,000	1,00,000	409,76,00,000
		Capital	67,50,00,000	...	67,50,00,000
26.	Department of Economic Affairs ...	Revenue	213,46,00,000	...	213,46,00,000
		Capital	60,67,00,000	...	60,67,00,000
27.	Currency, Coinage and Stamps...	Revenue	175,20,00,000	26,00,000	175,46,00,000
		Capital	124,82,00,000	1,00,000	124,83,00,000
28.	Payments to Financial Institution	Revenue	98,56,00,000	...	98,56,00,000
		Capital	173,78,00,000	...	173,78,00,000
	Charged.—Interest Payments ...	Revenue	...	17607,05,00,000	17607,05,00,000
30.	Transfers to State and Union territory Governments ...	Revenue	2357,37,00,000	7842,83,00,000	10200,20,00,000
		Capital	...	3478,03,00,000	3478,03,00,000
31.	Loans to Government Servants, etc.	Capital	133,33,00,000	...	133,33,00,000
	Charged.—Repayment of Debt	Capital	...	59127,86,00,000	59127,86,00,000
33.	Department of Expenditure ...	Revenue	3,86,00,000	...	3,86,00,000
		Capital	66,00,000	...	66,00,000
34.	Pensions ...	Revenue	644,17,00,000	...	644,17,00,000
35.	Indian Audit and Accounts Department ...	Revenue	145,70,00,000	3,58,00,000	149,28,00,000
		Capital	2,83,00,000	...	2,83,00,000
36.	Department of Revenue ...	Revenue	165,29,00,000	1,00,000	165,30,00,000
		Capital	1,60,00,000	...	1,60,00,000
37.	Direct Taxes ...	Revenue	156,41,00,000	1,00,000	156,42,00,000
		Capital	18,33,00,000	...	18,33,00,000
38.	Indirect Taxes... ..	Revenue	198,99,00,000	17,00,000	199,16,00,000
		Capital	52,85,00,000	...	52,85,00,000
39.	Department of Public Distribution...	Revenue	1355,24,00,000	1,00,000	1355,25,00,000
		Capital	4,88,00,000	1,15,00,000	6,03,00,000
40.	Department of Consumer Affairs ...	Revenue	3,64,00,000	...	3,64,00,000
		Capital	37,00,000	...	37,00,000
41.	Department of Sugar and Edible Oils	Revenue	64,27,00,000	...	64,27,00,000
		Capital	37,48,00,000	...	37,48,00,000
42.	Department of Health ...	Revenue	370,71,00,000	...	370,71,00,000
		Capital	58,30,00,000	...	58,30,00,000
43.	Department of Indian Systems of Medicine and Homoeopathy ...	Revenue	23,92,00,000	...	23,92,00,000
		Capital	1,00,000	...	1,00,000
44.	Department of Family Welfare...	Revenue	728,41,00,000	...	728,41,00,000
45.	Ministry of Home Affairs...	Revenue	189,97,00,000	2,00,000	189,99,00,000
		Capital	3,10,00,000	...	3,10,00,000
46.	Cabinet ...	Revenue	21,85,00,000	...	21,85,00,000
		Capital	2,32,00,000	...	2,32,00,000
47.	Police ...	Revenue	1252,69,00,000	34,00,000	1253,03,00,000
		Capital	96,94,00,000	19,53,00,000	116,47,00,000
48.	Other Expenditure of the Ministry of Home Affairs ...	Revenue	96,91,00,000	1,00,000	96,92,00,000
		Capital	110,39,00,000	1,91,00,000	112,30,00,000

1	2	3		
		Rs.	Rs.	Rs.
49. Transfers to Union territory Govern- ments	Revenue	74,33,00,000	...	74,33,00,000
	Capital	56,33,00,000	...	56,33,00,000
50. Department of Elementary Educa- tion and Literacy	Revenue	955,71,00,000	...	955,71,00,000
51. Department of Secondary Education and Higher Education	Revenue	1189,27,00,000	...	1189,27,00,000
	Capital	1,00,000	...	1,00,000
52. Department of Women and Child Development	Revenue	251,97,00,000	...	251,97,00,000
	Capital	3,00,000	...	3,00,000
53. Department of Public Enterprises ...	Revenue	50,00,000	...	50,00,000
54. Department of Heavy Industry... ..	Revenue	17,92,00,000	...	17,92,00,000
	Capital	225,74,00,000	...	225,74,00,000
55. Ministry of Information and Broad- casting	Revenue	199,62,00,000	2,00,000	199,64,00,000
	Capital	31,08,00,000	...	31,08,00,000
56. Ministry of Information Technology	Revenue	55,83,00,000	...	55,83,00,000
	Capital	8,20,00,000	...	8,20,00,000
57. Ministry of Labour... ..	Revenue	161,42,00,000	1,00,000	161,43,00,000
	Capital	5,00,000	...	5,00,000
58. Law and Justice	Revenue	72,45,00,000	...	72,45,00,000
59. Election Commission	Revenue	1,78,00,000	...	1,78,00,000
Charged.— <i>Supreme Court of India</i> ...	Revenue	...	4,96,00,000	4,96,00,000
61. Department of Company Affairs ...	Revenue	6,52,00,000	...	6,52,00,000
	Capital	48,00,000	...	48,00,000
62. Department of Coal... ..	Revenue	76,05,00,000	...	76,05,00,000
	Capital	98,94,00,000	...	98,94,00,000
63. Department of Mines	Revenue	66,19,00,000	2,00,000	66,21,00,000
	Capital	35,67,00,000	...	35,67,00,000
64. Ministry of Non-Conventional Energy Sources... ..	Revenue	55,49,00,000	...	55,49,00,000
	Capital	18,93,00,000	...	18,93,00,000
65. Ministry of Parliamentary Affairs ...	Revenue	80,00,000	...	80,00,000
66. Ministry of Personnel, Public Grievances and Pensions	Revenue	31,23,00,000	1,00,000	31,24,00,000
	Capital	48,00,000	1,50,00,000	1,98,00,000
67. Ministry of Petroleum and Natural Gas	Revenue	1,26,00,000	...	1,26,00,000
68. Ministry of Planning... ..	Revenue	6,84,00,000	...	6,84,00,000
	Capital	1,49,00,000	...	1,49,00,000
69. Ministry of Power	Revenue	201,82,00,000	1,08,00,000	202,90,00,000
	Capital	361,55,00,000	1,67,00,000	363,22,00,000
70. Department of Rural Development...	Revenue	3200,67,00,000	...	3200,67,00,000
	Capital	50,00,00,000	...	50,00,00,000
71. Department of Land Resources...	Revenue	150,15,00,000	...	150,15,00,000
72. Department of Drinking Water Supply	Revenue	807,56,00,000	...	807,56,00,000
73. Department of Science and Technology	Revenue	127,30,00,000	1,00,000	127,31,00,000
	Capital	3,45,00,000	...	3,45,00,000

1	2	3	Rs.	Rs.	Rs.
74. Department of Scientific and Industrial Research	Revenue	160,65,00,000	...	160,65,00,000	
	Capital	92,00,000	...	92,00,000	
75. Department of Bio-technology... ..	Revenue	22,68,00,000	...	22,68,00,000	
76. Department of Small Scale Industries and Agro and Rural Industries	Revenue	127,21,00,000	...	127,21,00,000	
	Capital	7,32,00,000	...	7,32,00,000	
77. Ministry of Statistics and Programme Implementation... ..	Revenue	300,35,00,000	...	300,35,00,000	
	Capital	11,16,00,000	...	11,16,00,000	
78. Ministry of Steel	Revenue	7,71,00,000	...	7,71,00,000	
	Capital	2,92,00,000	...	2,92,00,000	
79. Department of Road Transport and Highways	Revenue	400,83,00,000	7,00,000	400,90,00,000	
	Capital	794,72,00,000	6,70,00,000	801,42,00,000	
80. Department of Shipping... ..	Revenue	82,07,00,000	...	82,07,00,000	
	Capital	95,83,00,000	58,00,000	96,41,00,000	
81. Ministry of Textiles... ..	Revenue	104,26,00,000	...	104,26,00,000	
	Capital	97,29,00,000	2,00,00,000	99,29,00,000	
82. Ministry of Tourism... ..	Revenue	25,53,00,000	...	25,53,00,000	
	Capital	1,48,00,000	...	1,48,00,000	
83. Ministry of Tribal Affairs... ..	Revenue	13,47,00,000	121,36,00,000	134,83,00,000	
	Capital	60,00,000	...	60,00,000	
84. Urban Development... ..	Revenue	108,45,00,000	2,50,00,000	110,95,00,000	
	Capital	70,74,00,000	10,82,00,000	81,56,00,000	
85. Public Works	Revenue	100,13,00,000	14,00,000	100,27,00,000	
	Capital	42,87,00,000	17,00,000	43,04,00,000	
86. Stationery and Printing... ..	Revenue	28,88,00,000	...	28,88,00,000	
	Capital	29,00,000	...	29,00,000	
87. Ministry of Urban Employment and Poverty Alleviation... ..	Revenue	39,00,00,000	...	39,00,00,000	
	Capital	27,50,00,000	...	27,50,00,000	
88. Ministry of Water Resources	Revenue	105,88,00,000	1,00,000	105,89,00,000	
	Capital	6,04,00,000	5,67,00,000	11,71,00,000	
89. Ministry of Social Justice and Empowerment	Revenue	203,34,00,000	...	203,34,00,000	
	Capital	31,23,00,000	...	31,23,00,000	
90. Atomic Energy	Revenue	240,20,00,000	3,00,000	240,23,00,000	
	Capital	161,88,00,000	...	161,88,00,000	
91. Nuclear Power Schemes... ..	Revenue	272,72,00,000	...	272,72,00,000	
	Capital	149,00,00,000	1,00,000	149,01,00,000	
92. Department of Ocean Development	Revenue	25,93,00,000	...	25,93,00,000	
	Capital	40,00,000	...	40,00,000	
93. Department of Space	Revenue	277,66,00,000	3,00,000	277,69,00,000	
	Capital	59,45,00,000	1,00,000	59,46,00,000	
Charged.— Staff, Household and Allowances of the President	Revenue	...	2,03,00,000	2,03,00,000	
95. Rajya Sabha	Revenue	8,56,00,000	2,00,000	8,58,00,000	
96. Lok Sabha	Revenue	20,20,00,000	7,00,000	20,27,00,000	

1	2	3	4	5
		Rs.	Rs.	Rs.
	Charged.— <i>Union Public Service Commission</i>			
	Revenue	...	7,49,00,000	7,49,00,000
98.	Secretariat of the Vice-President ...	Revenue 16,00,000	...	16,00,000
99.	Andaman and Nicobar Islands... ..	Revenue 93,69,00,000	1,00,000	93,70,00,000
	Capital	38,98,00,000	...	38,98,00,000
100.	Chandigarh	Revenue 112,05,00,000	3,46,00,000	115,51,00,000
	Capital	15,44,00,000	1,33,00,000	16,77,00,000
101.	Dadra and Nagar Haveli... ..	Revenue 38,77,00,000	...	38,77,00,000
	Capital	5,09,00,000	...	5,09,00,000
102.	Daman and Diu	Revenue 33,34,00,000	...	33,34,00,000
	Capital	4,21,00,000	...	4,21,00,000
103.	Lakshadweep	Revenue 33,33,00,000	1,00,000	33,34,00,000
	Capital	4,37,00,000	...	4,37,00,000
	Total	46872,65,00,000	88271,46,00,000	135144,11,00,000